

PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2017-2018

01. Forecasted quantity Utility Spices (RAW) in bulk through open tender, details are as under:

Sr.No	Name of Items	Jul/Aug Qty (Kg)	Sep/Oct Qty (Kg)	Nov/ Dec Qty (Kg)	Jan/Feb Qty (Kg)	Mar/Apr Qty (Kg)	May/June Qty (Kg)
1	Red Chilli (Whole)		45000	70000	70000	70000	45000
2	Haldi (Phalli)		40,000	40,000	40,000	40,000	40,000
3	Dhania (Whole)		35,000	35,000	35,000	35,000	35,000
4	White Zeera	20,000	0	20,000	20,000	20,000	0
5	Black Pepper		25,000	25,000	25,000	25,000	25,000
6	Dar Chini	5,000	0	4,000	4,000	4,000	0
7	Big Allichi		500	500	1000	500	500
8	Clove	700	0	500	1000	500	0
9	Green Allichi	500	0	500	500	500	0
	Name of Items	Jul/Aug Qty (M/T)	Sep/Oct Qty (M/T)	Nov/ Dec Qty (M/T)	Jan/Feb Qty (M/T)	Mar/Apr Qty (M/T)	May/June Qty (M/T)
10	USC Salt	0	40 M/T	200 M/T	300 M/T	300	150 M/T

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01. Forecasted quantity Poly Granule/Master Batch Milky & Oxo-Biodegradable (RAW)

in bulk through open tender, details are as under:

S.No.	Name of Items	July/Aug Quantity in M.T	Sep/Oct Quantity in M.T	Nov/ Dec Qty Quantity in M.T	Jan /Feb Quantity in M.T	Mar /Apr Quantity in M.T	May/June Quantity in M.T
1	HD Poly Granule	150	150	150	225	225	150
2	LLD Poly Granule	45	45	45	70	70	45
3	Master Batch Milky	3.5	3.5	3.5	45	45	3.5
4	Oxo-biodegradable	-	-	2.6	2.6	2.6	-